

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	113	_	SECRETARÍA DISTRITAL DE MOVILIDAD
UNIDAD EJECUTORA:	01	_	DIRECCIÓN ADMINISTRATIVA
VIGENCIA:	2016		MES: FEBRERO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3	GASTOS	84,745,335,000.00	0.00	84,745,335,000.00	0.00	84,745,335,000.00	27,109,825,487.00	57,635,509,513.00	6,345,430,571.00	20,764,394,916.00	4,488,245,996.00	1,857,184,575.00	4,519,811,717.00
3-1	GASTOS DE FUNCIONAMIENTO	34,007,154,000.00	0.00	34,007,154,000.00	0.00	34,007,154,000.00	9,748,994,793.00	24,258,159,207.00	5,124,126,746.00	4,624,868,047.00	3,798,124,953.00	1,326,001,793.00	3,698,789,683.00
3-1-1	SERVICIOS PERSONALES	24,276,373,000.00	-9,336,351.00	24,267,036,649.00	0.00	24,267,036,649.00	6,085,874,632.00	18,181,162,017.00	4,012,772,472.00	2,073,102,160.00	3,680,197,802.00	332,574,670.00	1,437,176,357.00
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	18,139,796,000.00	-9,336,351.00	18,130,459,649.00	0.00	18,130,459,649.00	4,334,042,687.00	13,796,416,962.00	2,631,573,876.00	1,702,468,811.00	2,631,573,876.00	.00	1,105,068,774.00
3-1-1-01-01	Sueldos Personal de Nómina	9,760,245,000.00	0.00	9,760,245,000.00	0.00	9,760,245,000.00	2,313,949,492.00	7,446,295,508.00	1,567,400,740.00	746,548,752.00	1,567,400,740.00	.00	720,233,753.00
3-1-1-01-04	Gastos de Representación	744,628,000.00	0.00	744,628,000.00	0.00	744,628,000.00	117,896,256.00	626,731,744.00	117,896,256.00	.00	117,896,256.00	.00	58,213,077.00
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	163,690,000.00	0.00	163,690,000.00	0.00	163,690,000.00	7,580,188.00	156,109,812.00	7,580,188.00	.00	7,580,188.00	.00	3,455,653.00
3-1-1-01-06	Auxilio de Transporte	43,299,000.00	0.00	43,299,000.00	0.00	43,299,000.00	5,868,940.00	37,430,060.00	5,868,940.00	.00	5,868,940.00	.00	3,084,690.00
3-1-1-01-07	Subsidio de Alimentación	29,120,000.00	0.00	29,120,000.00	0.00	29,120,000.00	3,764,043.00	25,355,957.00	3,764,043.00	.00	3,764,043.00	.00	1,975,750.00
3-1-1-01-08	Bonificación por Servicios Prestados	325,865,000.00	0.00	325,865,000.00	0.00	325,865,000.00	43,509,039.00	282,355,961.00	21,734,700.00	21,774,339.00	21,734,700.00	.00	5,335,815.00
3-1-1-01-11	Prima Semestral	1,500,936,000.00	0.00	1,500,936,000.00	0.00	1,500,936,000.00	109,898,638.00	1,391,037,362.00	.00	109,898,638.00	.00	.00	.00
3-1-1-01-13	Prima de Navidad	1,216,840,000.00	-9,336,351.00	1,207,503,649.00	0.00	1,207,503,649.00	536,026,060.00	671,477,589.00	1,642,937.00	534,383,123.00	1,642,937.00	.00	- 7,693,414.00
3-1-1-01-14	Prima de Vacaciones	649,361,000.00	0.00	649,361,000.00	0.00	649,361,000.00	251,771,946.00	397,589,054.00	243,431,967.00	8,339,979.00	243,431,967.00	.00	51,333,824.00
3-1-1-01-15	Prima Técnica	2,882,962,000.00	0.00	2,882,962,000.00	0.00	2,882,962,000.00	729,233,186.00	2,153,728,814.00	448,400,455.00	280,832,731.00	448,400,455.00	.00	246,736,254.00
3-1-1-01-16	Prima de Antigüedad	255,576,000.00	0.00	255,576,000.00	0.00	255,576,000.00	34,360,938.00	221,215,062.00	34,360,938.00	.00	34,360,938.00	.00	18,501,824.00
3-1-1-01-17	Prima Secretarial	2,072,000.00	0.00	2,072,000.00	0.00	2,072,000.00	148,307.00	1,923,693.00	148,307.00	.00	148,307.00	.00	85,032.00
3-1-1-01-21	Vacaciones en Dinero	334,319,000.00	0.00	334,319,000.00	0.00	334,319,000.00	.00	334,319,000.00	.00	.00	.00	.00	.00
3-1-1-01-26	Bonificación Especial de Recreación	54,223,000.00	0.00	54,223,000.00	0.00	54,223,000.00	16,373,886.00	37,849,114.00	15,682,637.00	691,249.00	15,682,637.00	.00	3,806,516.00

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ENTIDAD: 113 _ SECRETARÍA DISTRITAL DE MOVILIDAD UNIDAD EJECUTORA: 01 _ DIRECCIÓN ADMINISTRATIVA VIGENCIA: 2016 MES: FEBRERO													
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	176,660,000.00	0.00	176,660,000.00	0.00	176,660,000.00	163,661,768.00	12,998,232.00	163,661,768.00	.00	163,661,768.00	.00	.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	6,136,577,000.00	0.00	6,136,577,000.00	0.00	6,136,577,000.00	1,751,831,945.00	4,384,745,055.00	1,381,198,596.00	370,633,349.00	1,048,623,926.00	332,574,670.00	332,107,583.00
3-1-1-03-01	Aportes Patronales Sector Privado	4,198,623,000.00	0.00	4,198,623,000.00	0.00	4,198,623,000.00	1,367,811,596.00	2,830,811,404.00	1,065,235,766.00	302,575,830.00	870,644,709.00	194,591,057.00	196,604,593.00
3-1-1-03-01-01	Cesantías Fondos Privados	1,094,368,000.00	0.00	1,094,368,000.00	0.00	1,094,368,000.00	694,922,051.00	399,445,949.00	673,759,353.00	21,162,698.00	669,704,689.00	4,054,664.00	6,068,200.00
3-1-1-03-01-02	Pensiones Fondos Privados	1,150,530,000.00	0.00	1,150,530,000.00	0.00	1,150,530,000.00	231,409,229.00	919,120,771.00	102,877,400.00	128,531,829.00	52,480,975.00	50,396,425.00	50,396,425.00
3-1-1-03-01-03	Salud EPS Privadas	1,190,390,000.00	0.00	1,190,390,000.00	0.00	1,190,390,000.00	265,247,859.00	925,142,141.00	172,507,896.00	92,739,963.00	85,805,073.00	86,702,823.00	86,702,823.00
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	109,160,000.00	0.00	109,160,000.00	0.00	109,160,000.00	25,168,162.00	83,991,838.00	19,472,837.00	5,695,325.00	9,613,972.00	9,858,865.00	9,858,865.00
3-1-1-03-01-05	Caja de Compensación	654,175,000.00	0.00	654,175,000.00	0.00	654,175,000.00	151,064,295.00	503,110,705.00	96,618,280.00	54,446,015.00	53,040,000.00	43,578,280.00	43,578,280.00
3-1-1-03-02	Aportes Patronales Sector Público	1,937,954,000.00	0.00	1,937,954,000.00	0.00	1,937,954,000.00	384,020,349.00	1,553,933,651.00	315,962,830.00	68,057,519.00	177,979,217.00	137,983,613.00	135,502,990.00
3-1-1-03-02-01	Cesantías Fondos Públicos	559,671,000.00	0.00	559,671,000.00	0.00	559,671,000.00	11,355,148.00	548,315,852.00	11,355,148.00	.00	5,497,952.00	5,857,196.00	5,857,196.00
3-1-1-03-02-02	Pensiones Fondos Públicos	550,476,000.00	0.00	550,476,000.00	0.00	550,476,000.00	180,223,129.00	370,252,871.00	180,223,129.00	.00	104,425,906.00	75,797,223.00	73,316,600.00
3-1-1-03-02-03	Salud EPS Públicas	14,488,000.00	0.00	14,488,000.00	0.00	14,488,000.00	3,384,600.00	11,103,400.00	3,384,600.00	.00	1,645,400.00	1,739,200.00	1,739,200.00
3-1-1-03-02-05	ESAP	81,773,000.00	0.00	81,773,000.00	0.00	81,773,000.00	18,883,037.00	62,889,963.00	12,077,285.00	6,805,752.00	6,630,000.00	5,447,285.00	5,447,285.00
3-1-1-03-02-06	ICBF	490,634,000.00	0.00	490,634,000.00	0.00	490,634,000.00	113,298,221.00	377,335,779.00	72,463,710.00	40,834,511.00	39,780,000.00	32,683,710.00	32,683,710.00
3-1-1-03-02-07	SENA	81,773,000.00	0.00	81,773,000.00	0.00	81,773,000.00	18,883,037.00	62,889,963.00	12,077,285.00	6,805,752.00	6,630,000.00	5,447,285.00	5,447,285.00
3-1-1-03-02-08	Institutos Técnicos	157,466,000.00	0.00	157,466,000.00	0.00	157,466,000.00	37,766,074.00	119,699,926.00	24,154,570.00	13,611,504.00	13,260,000.00	10,894,570.00	10,894,570.00
3-1-1-03-02-09	Comisiones	1,673,000.00	0.00	1,673,000.00	0.00	1,673,000.00	227,103.00	1,445,897.00	227,103.00	.00	109,959.00	117,144.00	117,144.00
3-1-2	GASTOS GENERALES	9,730,781,000.00	9,336,351.00	9,740,117,351.00	0.00	9,740,117,351.00	3,663,120,161.00	6,076,997,190.00	1,111,354,274.00	2,551,765,887.00	117,927,151.00	993,427,123.00	2,261,613,326.00
3-1-2-01	Adquisición de Bienes	626,080,000.00	-134,240,000.00	491,840,000.00	0.00	491,840,000.00	45,340,000.00	446,500,000.00	.00	45,340,000.00	.00	.00	1,500,000.00

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VIGENCIA:	2016		MES: FEBRERO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-2-01-01	Dotación	25,750,000.00	43,250,000.00	69,000,000.00	0.00	69,000,000.00	.00	69,000,000.00	.00	.00	.00	.00	.00
3-1-2-01-02	Gastos de Computador	280,000,000.00	-70,000,000.00	210,000,000.00	0.00	210,000,000.00	.00	210,000,000.00	.00	.00	.00	.00	.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	81,370,000.00	-4,530,000.00	76,840,000.00	0.00	76,840,000.00	29,340,000.00	47,500,000.00	.00	29,340,000.00	.00	.00	500,000.00
3-1-2-01-04	Materiales y Suministros	238,960,000.00	-102,960,000.00	136,000,000.00	0.00	136,000,000.00	16,000,000.00	120,000,000.00	.00	16,000,000.00	.00	.00	1,000,000.00
3-1-2-02	Adquisición de Servicios	6,561,340,000.00	672,601,000.00	7,233,941,000.00	0.00	7,233,941,000.00	3,613,102,561.00	3,620,838,439.00	1,111,354,274.00	2,501,748,287.00	117,927,151.00	993,427,123.00	2,255,435,726.00
3-1-2-02-02	Viáticos y Gastos de Viaje	35,511,000.00	-35,511,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-1-2-02-03	Gastos de Transporte y Comunicación	579,100,000.00	644,104,180.00	1,223,204,180.00	0.00	1,223,204,180.00	99,200,000.00	1,124,004,180.00	.00	99,200,000.00	.00	.00	2,000,000.00
3-1-2-02-04	Impresos y Publicaciones	145,230,000.00	15,270,000.00	160,500,000.00	0.00	160,500,000.00	56,800,000.00	103,700,000.00	.00	56,800,000.00	.00	.00	1,000,000.00
3-1-2-02-05	Mantenimiento y Reparaciones	3,347,500,000.00	16,000,000.00	3,363,500,000.00	0.00	3,363,500,000.00	2,449,394,000.00	914,106,000.00	184,354,274.00	2,265,039,726.00	.00	184,354,274.00	2,252,435,726.00
3-1-2-02-05-01	Mantenimiento Entidad	3,347,500,000.00	16,000,000.00	3,363,500,000.00	0.00	3,363,500,000.00	2,449,394,000.00	914,106,000.00	184,354,274.00	2,265,039,726.00	.00	184,354,274.00	2,252,435,726.00
3-1-2-02-06	Seguros	1,043,390,000.00	0.00	1,043,390,000.00	0.00	1,043,390,000.00	.00	1,043,390,000.00	.00	.00	.00	.00	.00
3-1-2-02-06-01	Seguros Entidad	1,043,390,000.00	0.00	1,043,390,000.00	0.00	1,043,390,000.00	.00	1,043,390,000.00	.00	.00	.00	.00	.00
3-1-2-02-08	Servicios Públicos	927,000,000.00	4,306,980.00	931,306,980.00	0.00	931,306,980.00	927,000,000.00	4,306,980.00	927,000,000.00	.00	117,927,151.00	809,072,849.00	.00
3-1-2-02-08-01	Energía	623,587,000.00	4,306,980.00	627,893,980.00	0.00	627,893,980.00	623,587,000.00	4,306,980.00	623,587,000.00	.00	103,129,459.00	520,457,541.00	.00
3-1-2-02-08-02	Acueducto y Alcantarillado	70,693,000.00	0.00	70,693,000.00	0.00	70,693,000.00	70,693,000.00	.00	70,693,000.00	.00	.00	70,693,000.00	.00
3-1-2-02-08-03	Aseo	70,449,000.00	0.00	70,449,000.00	0.00	70,449,000.00	70,449,000.00	.00	70,449,000.00	.00	.00	70,449,000.00	.00
3-1-2-02-08-04	Teléfono	162,271,000.00	0.00	162,271,000.00	0.00	162,271,000.00	162,271,000.00	.00	162,271,000.00	.00	14,797,692.00	147,473,308.00	.00
3-1-2-02-09	Capacitación	96,609,000.00	11,391,000.00	108,000,000.00	0.00	108,000,000.00	13,000,000.00	95,000,000.00	.00	13,000,000.00	.00	.00	.00

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3-1-2-02-09-01	Capacitación Interna	96,609,000.00	11,391,000.00	108,000,000.00	0.00	108,000,000.00	13,000,000.00	95,000,000.00	.00	13,000,000.00	.00	.00	.00
3-1-2-02-10	Bienestar e Incentivos	302,820,000.00	-1,500,000.00	301,320,000.00	0.00	301,320,000.00	45,360,000.00	255,960,000.00	.00	45,360,000.00	.00	.00	.00
3-1-2-02-11	Promoción Institucional	20,600,000.00	-20,600,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-1-2-02-12	Salud Ocupacional	63,580,000.00	39,139,840.00	102,719,840.00	0.00	102,719,840.00	22,348,561.00	80,371,279.00	.00	22,348,561.00	.00	.00	.00
3-1-2-03	Otros Gastos Generales	2,543,361,000.00	-529,024,649.00	2,014,336,351.00	0.00	2,014,336,351.00	4,677,600.00	2,009,658,751.00	.00	4,677,600.00	.00	.00	4,677,600.00
3-1-2-03-01	Sentencias Judiciales	370,370,000.00	-361,033,649.00	9,336,351.00	0.00	9,336,351.00	.00	9,336,351.00	.00	.00	.00	.00	.00
3-1-2-03-01-02	Otras Sentencias	370,370,000.00	-361,033,649.00	9,336,351.00	0.00	9,336,351.00	.00	9,336,351.00	.00	.00	.00	.00	.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	9,991,000.00	-4,991,000.00	5,000,000.00	0.00	5,000,000.00	4,677,600.00	322,400.00	.00	4,677,600.00	.00	.00	4,677,600.00
3-1-2-03-06	Pago Administración Sistema SIMT	2,163,000,000.00	-163,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00	.00	2,000,000,000.00	.00	.00	.00	.00	.00
3-3	INVERSIÓN	50,738,181,000.00	0.00	50,738,181,000.00	0.00	50,738,181,000.00	17,360,830,694.00	33,377,350,306.00	1,221,303,825.00	16,139,526,869.00	690,121,043.00	531,182,782.00	821,022,034.00
3-3-1	DIRECTA	49,584,000,000.00	0.00	49,584,000,000.00	0.00	49,584,000,000.00	17,360,830,694.00	32,223,169,306.00	1,221,303,825.00	16,139,526,869.00	690,121,043.00	531,182,782.00	821,022,034.00
3-3-1-14	Bogotá Humana	49,584,000,000.00	0.00	49,584,000,000.00	0.00	49,584,000,000.00	17,360,830,694.00	32,223,169,306.00	1,221,303,825.00	16,139,526,869.00	690,121,043.00	531,182,782.00	821,022,034.00
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	32,907,000,000.00	0.00	32,907,000,000.00	0.00	32,907,000,000.00	9,563,262,092.00	23,343,737,908.00	680,484,561.00	8,882,777,531.00	524,162,097.00	156,322,464.00	683,293,684.00
3-3-1-14-02-19	Movilidad Humana	32,907,000,000.00	0.00	32,907,000,000.00	0.00	32,907,000,000.00	9,563,262,092.00	23,343,737,908.00	680,484,561.00	8,882,777,531.00	524,162,097.00	156,322,464.00	683,293,684.00
3-3-1-14-02-19-0339	Implementación del plan maestro de movilidad para Bogotá	11,781,000,000.00	0.00	11,781,000,000.00	0.00	11,781,000,000.00	4,187,307,503.00	7,593,692,497.00	305,543,964.00	3,881,763,539.00	266,445,413.00	39,098,551.00	21,263,568.00
3-3-1-14-02-19-0339-187	187 - Implementación del plan maestro de movilidad para Bogotá	1,781,696,000.00	0.00	1,781,696,000.00	0.00	1,781,696,000.00	1,113,696,000.00	668,000,000.00	.00	1,113,696,000.00	.00	.00	.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD: 113 _ SECRETARÍA DISTRITAL DE MOVILIDAD													
UNIDAD EJECUTORA: 01 _ DIRECCIÓN ADMINISTRATIVA													
VIGENCIA: 2016		MES: FEBRERO											
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-02-19-0339-189	189 - Implementación del plan maestro de movilidad para Bogotá	5,366,017,000.00	0.00	5,366,017,000.00	0.00	5,366,017,000.00	1,568,019,311.00	3,797,997,689.00	284,280,396.00	1,283,738,915.00	266,445,413.00	17,834,983.00	.00
3-3-1-14-02-19-0339-190	190 - Implementación del plan maestro de movilidad para Bogotá	2,280,000,000.00	0.00	2,280,000,000.00	0.00	2,280,000,000.00	1,148,377,000.00	1,131,623,000.00	.00	1,148,377,000.00	.00	.00	.00
3-3-1-14-02-19-0339-191	191 - Implementación del plan maestro de movilidad para Bogotá	142,609,000.00	0.00	142,609,000.00	0.00	142,609,000.00	90,159,568.00	52,449,432.00	21,263,568.00	68,896,000.00	.00	21,263,568.00	21,263,568.00
3-3-1-14-02-19-0339-194	194 - Implementación del plan maestro de movilidad para Bogotá	2,210,678,000.00	0.00	2,210,678,000.00	0.00	2,210,678,000.00	267,055,624.00	1,943,622,376.00	.00	267,055,624.00	.00	.00	.00
3-3-1-14-02-19-0585	Sistema distrital de información para la movilidad	4,503,000,000.00	0.00	4,503,000,000.00	0.00	4,503,000,000.00	1,118,658,710.00	3,384,341,290.00	72,000,000.00	1,046,658,710.00	2,400,000.00	69,600,000.00	.00
3-3-1-14-02-19-0585-196	196 - Sistema distrital de información para la movilidad	4,503,000,000.00	0.00	4,503,000,000.00	0.00	4,503,000,000.00	1,118,658,710.00	3,384,341,290.00	72,000,000.00	1,046,658,710.00	2,400,000.00	69,600,000.00	.00
3-3-1-14-02-19-0967	Tecnologías de Información y Comunicaciones para lograr una Movilidad Sostenible en Bogotá	6,008,000,000.00	0.00	6,008,000,000.00	0.00	6,008,000,000.00	1,022,086,676.00	4,985,913,324.00	38,956,035.00	983,130,641.00	31,368,361.00	7,587,674.00	.00
3-3-1-14-02-19-0967-197	197 -Tecnologías de Información y Comunicaciones para lograr una movilidad	6,008,000,000.00	0.00	6,008,000,000.00	0.00	6,008,000,000.00	1,022,086,676.00	4,985,913,324.00	38,956,035.00	983,130,641.00	31,368,361.00	7,587,674.00	.00
3-3-1-14-02-19-1165	Promoción de la movilidad segura y prevención de la accidentalidad vial	10,615,000,000.00	0.00	10,615,000,000.00	0.00	10,615,000,000.00	3,235,209,203.00	7,379,790,797.00	263,984,562.00	2,971,224,641.00	223,948,323.00	40,036,239.00	662,030,116.00
3-3-1-14-02-19-1165-196	196 - Promoción de la movilidad segura y prevención de la accidentalidad vial	10,615,000,000.00	0.00	10,615,000,000.00	0.00	10,615,000,000.00	3,235,209,203.00	7,379,790,797.00	263,984,562.00	2,971,224,641.00	223,948,323.00	40,036,239.00	662,030,116.00
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	16,677,000,000.00	0.00	16,677,000,000.00	0.00	16,677,000,000.00	7,797,568,602.00	8,879,431,398.00	540,819,264.00	7,256,749,338.00	165,958,946.00	374,860,318.00	137,728,350.00
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	315,000,000.00	0.00	315,000,000.00	0.00	315,000,000.00	63,000,000.00	252,000,000.00	.00	63,000,000.00	.00	.00	.00
3-3-1-14-03-26-0965	Movilidad Transparente y Contra la Corrupción	315,000,000.00	0.00	315,000,000.00	0.00	315,000,000.00	63,000,000.00	252,000,000.00	.00	63,000,000.00	.00	.00	.00
3-3-1-14-03-26-0965-222	222 - Movilidad Transparente y Contra la Corrupción	315,000,000.00	0.00	315,000,000.00	0.00	315,000,000.00	63,000,000.00	252,000,000.00	.00	63,000,000.00	.00	.00	.00
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	16,362,000,000.00	0.00	16,362,000,000.00	0.00	16,362,000,000.00	7,734,568,602.00	8,627,431,398.00	540,819,264.00	7,193,749,338.00	165,958,946.00	374,860,318.00	137,728,350.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	113	_	SECRETARÍA DISTRITAL DE MOVILIDAD
UNIDAD EJECUTORA:	01	_	DIRECCIÓN ADMINISTRATIVA
VIGENCIA:	2016		MES: FEBRERO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-03-31-6094	Fortalecimiento institucional	16,362,000,000.00	0.00	16,362,000,000.00	0.00	16,362,000,000.00	7,734,568,602.00	8,627,431,398.00	540,819,264.00	7,193,749,338.00	165,958,946.00	374,860,318.00	137,728,350.00
3-3-1-14-03-31-6094-235	235 - Fortalecimiento institucional	15,647,000,000.00	0.00	15,647,000,000.00	0.00	15,647,000,000.00	7,091,568,602.00	8,555,431,398.00	368,668,070.00	6,722,900,532.00	7,415,333.00	361,252,737.00	137,728,350.00
3-3-1-14-03-31-6094-236	236 - Fortalecimiento institucional	715,000,000.00	0.00	715,000,000.00	0.00	715,000,000.00	643,000,000.00	72,000,000.00	172,151,194.00	470,848,806.00	158,543,613.00	13,607,581.00	.00
3-3-4	PASIVOS EXIGIBLES	1,154,181,000.00	0.00	1,154,181,000.00	0.00	1,154,181,000.00	.00	1,154,181,000.00	.00	.00	.00	.00	.00