

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD: 113 _ SECRETARÍA DISTRITAL DE MOVILIDAD													
UNIDAD EJECUTORA: 01 _ DIRECCIÓN ADMINISTRATIVA													
VIGENCIA: 2016		MES: JUNIO											
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3	GASTOS	84,745,335,000.00	0.00	84,745,335,000.00	0.00	84,745,335,000.00	36,560,645,436.00	48,184,689,564.00	33,641,070,226.00	2,919,575,210.00	17,017,447,119.00	16,623,623,107.00	2,170,137,974.00
3-1	GASTOS DE FUNCIONAMIENTO	34,007,154,000.00	0.00	34,007,154,000.00	0.00	34,007,154,000.00	19,132,784,001.00	14,874,369,999.00	16,213,208,791.00	2,919,575,210.00	12,781,870,780.00	3,431,338,011.00	3,066,488,396.00
3-1-1	SERVICIOS PERSONALES	24,276,373,000.00	-9,336,351.00	24,267,036,649.00	0.00	24,267,036,649.00	11,242,297,557.00	13,024,739,092.00	11,242,297,557.00	.00	10,782,475,656.00	459,821,901.00	2,846,488,396.00
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	18,139,796,000.00	-9,336,351.00	18,130,459,649.00	0.00	18,130,459,649.00	8,396,091,158.00	9,734,368,491.00	8,396,091,158.00	.00	8,396,091,158.00	.00	2,386,666,495.00
3-1-1-01-01	Sueldos Personal de Nómina	9,760,245,000.00	0.00	9,760,245,000.00	0.00	9,760,245,000.00	4,388,394,282.00	5,371,850,718.00	4,388,394,282.00	.00	4,388,394,282.00	.00	686,134,283.00
3-1-1-01-04	Gastos de Representación	744,628,000.00	0.00	744,628,000.00	0.00	744,628,000.00	379,335,873.00	365,292,127.00	379,335,873.00	.00	379,335,873.00	.00	66,662,861.00
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	163,690,000.00	0.00	163,690,000.00	0.00	163,690,000.00	20,735,219.00	142,954,781.00	20,735,219.00	.00	20,735,219.00	.00	2,656,446.00
3-1-1-01-06	Auxilio de Transporte	43,299,000.00	0.00	43,299,000.00	0.00	43,299,000.00	17,723,370.00	25,575,630.00	17,723,370.00	.00	17,723,370.00	.00	2,716,910.00
3-1-1-01-07	Subsidio de Alimentación	29,120,000.00	0.00	29,120,000.00	0.00	29,120,000.00	12,270,394.00	16,849,606.00	12,270,394.00	.00	12,270,394.00	.00	1,957,640.00
3-1-1-01-08	Bonificación por Servicios Prestados	325,865,000.00	0.00	325,865,000.00	0.00	325,865,000.00	130,578,293.00	195,286,707.00	130,578,293.00	.00	130,578,293.00	.00	53,056,087.00
3-1-1-01-11	Prima Semestral	1,500,936,000.00	0.00	1,500,936,000.00	0.00	1,500,936,000.00	1,237,918,039.00	263,017,961.00	1,237,918,039.00	.00	1,237,918,039.00	.00	1,230,319,512.00
3-1-1-01-13	Prima de Navidad	1,216,840,000.00	-9,336,351.00	1,207,503,649.00	0.00	1,207,503,649.00	20,352,160.00	1,187,151,489.00	20,352,160.00	.00	20,352,160.00	.00	10,814,923.00
3-1-1-01-14	Prima de Vacaciones	649,361,000.00	0.00	649,361,000.00	0.00	649,361,000.00	407,167,261.00	242,193,739.00	407,167,261.00	.00	407,167,261.00	.00	51,570,557.00
3-1-1-01-15	Prima Técnica	2,882,962,000.00	0.00	2,882,962,000.00	0.00	2,882,962,000.00	1,428,953,076.00	1,454,008,924.00	1,428,953,076.00	.00	1,428,953,076.00	.00	235,534,238.00
3-1-1-01-16	Prima de Antigüedad	255,576,000.00	0.00	255,576,000.00	0.00	255,576,000.00	110,394,584.00	145,181,416.00	110,394,584.00	.00	110,394,584.00	.00	18,829,588.00
3-1-1-01-17	Prima Secretarial	2,072,000.00	0.00	2,072,000.00	0.00	2,072,000.00	422,616.00	1,649,384.00	422,616.00	.00	422,616.00	.00	64,575.00
3-1-1-01-21	Vacaciones en Dinero	334,319,000.00	0.00	334,319,000.00	0.00	334,319,000.00	43,149,156.00	291,169,844.00	43,149,156.00	.00	43,149,156.00	.00	21,884,872.00
3-1-1-01-26	Bonificación Especial de Recreación	54,223,000.00	0.00	54,223,000.00	0.00	54,223,000.00	29,411,059.00	24,811,941.00	29,411,059.00	.00	29,411,059.00	.00	4,464,003.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD: 113 _ SECRETARÍA DISTRITAL DE MOVILIDAD													
UNIDAD EJECUTORA: 01 _ DIRECCIÓN ADMINISTRATIVA													
VIGENCIA: 2016		MES: JUNIO											
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	176,660,000.00	0.00	176,660,000.00	0.00	176,660,000.00	169,285,776.00	7,374,224.00	169,285,776.00	.00	169,285,776.00	.00	.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	6,136,577,000.00	0.00	6,136,577,000.00	0.00	6,136,577,000.00	2,846,206,399.00	3,290,370,601.00	2,846,206,399.00	.00	2,386,384,498.00	459,821,901.00	459,821,901.00
3-1-1-03-01	Aportes Patronales Sector Privado	4,198,623,000.00	0.00	4,198,623,000.00	0.00	4,198,623,000.00	1,901,422,827.00	2,297,200,173.00	1,901,422,827.00	.00	1,653,445,389.00	247,977,438.00	247,977,438.00
3-1-1-03-01-01	Cesantías Fondos Privados	1,094,368,000.00	0.00	1,094,368,000.00	0.00	1,094,368,000.00	689,006,257.00	405,361,743.00	689,006,257.00	.00	689,006,257.00	.00	.00
3-1-1-03-01-02	Pensiones Fondos Privados	1,150,530,000.00	0.00	1,150,530,000.00	0.00	1,150,530,000.00	304,015,100.00	846,514,900.00	304,015,100.00	.00	251,117,225.00	52,897,875.00	52,897,875.00
3-1-1-03-01-03	Salud EPS Privadas	1,190,390,000.00	0.00	1,190,390,000.00	0.00	1,190,390,000.00	521,944,254.00	668,445,746.00	521,944,254.00	.00	433,527,254.00	88,417,000.00	88,417,000.00
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	109,160,000.00	0.00	109,160,000.00	0.00	109,160,000.00	59,173,556.00	49,986,444.00	59,173,556.00	.00	49,136,553.00	10,037,003.00	10,037,003.00
3-1-1-03-01-05	Caja de Compensación	654,175,000.00	0.00	654,175,000.00	0.00	654,175,000.00	327,283,660.00	326,891,340.00	327,283,660.00	.00	230,658,100.00	96,625,560.00	96,625,560.00
3-1-1-03-02	Aportes Patronales Sector Público	1,937,954,000.00	0.00	1,937,954,000.00	0.00	1,937,954,000.00	944,783,572.00	993,170,428.00	944,783,572.00	.00	732,939,109.00	211,844,463.00	211,844,463.00
3-1-1-03-02-01	Cesantías Fondos Públicos	559,671,000.00	0.00	559,671,000.00	0.00	559,671,000.00	45,162,002.00	514,508,998.00	45,162,002.00	.00	31,163,852.00	13,998,150.00	13,998,150.00
3-1-1-03-02-02	Pensiones Fondos Públicos	550,476,000.00	0.00	550,476,000.00	0.00	550,476,000.00	478,651,129.00	71,824,871.00	478,651,129.00	.00	404,350,429.00	74,300,700.00	74,300,700.00
3-1-1-03-02-03	Salud EPS Públicas	14,488,000.00	0.00	14,488,000.00	0.00	14,488,000.00	10,962,800.00	3,525,200.00	10,962,800.00	.00	8,479,100.00	2,483,700.00	2,483,700.00
3-1-1-03-02-05	ESAP	81,773,000.00	0.00	81,773,000.00	0.00	81,773,000.00	40,910,420.00	40,862,580.00	40,910,420.00	.00	28,832,225.00	12,078,195.00	12,078,195.00
3-1-1-03-02-06	ICBF	490,634,000.00	0.00	490,634,000.00	0.00	490,634,000.00	245,462,720.00	245,171,280.00	245,462,720.00	.00	172,993,550.00	72,469,170.00	72,469,170.00
3-1-1-03-02-07	SENA	81,773,000.00	0.00	81,773,000.00	0.00	81,773,000.00	40,910,420.00	40,862,580.00	40,910,420.00	.00	28,832,225.00	12,078,195.00	12,078,195.00
3-1-1-03-02-08	Institutos Técnicos	157,466,000.00	0.00	157,466,000.00	0.00	157,466,000.00	81,820,840.00	75,645,160.00	81,820,840.00	.00	57,664,450.00	24,156,390.00	24,156,390.00
3-1-1-03-02-09	Comisiones	1,673,000.00	0.00	1,673,000.00	0.00	1,673,000.00	903,241.00	769,759.00	903,241.00	.00	623,278.00	279,963.00	279,963.00
3-1-2	GASTOS GENERALES	9,730,781,000.00	9,336,351.00	9,740,117,351.00	0.00	9,740,117,351.00	7,890,486,444.00	1,849,630,907.00	4,970,911,234.00	2,919,575,210.00	1,999,395,124.00	2,971,516,110.00	220,000,000.00
3-1-2-01	Adquisición de Bienes	626,080,000.00	-134,240,000.00	491,840,000.00	0.00	491,840,000.00	127,450,991.00	364,389,009.00	112,257,754.00	15,193,237.00	19,997,474.00	92,260,280.00	40,000,000.00

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ENTIDAD:	113	_	SECRETARÍA DISTRITAL DE MOVILIDAD
UNIDAD EJECUTORA:	01	_	DIRECCIÓN ADMINISTRATIVA
VIGENCIA:	2016		MES: JUNIO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-2-01-01	Dotación	25,750,000.00	43,250,000.00	69,000,000.00	0.00	69,000,000.00	24,571,897.00	44,428,103.00	12,230,557.00	12,341,340.00	.00	12,230,557.00	.00
3-1-2-01-02	Gastos de Computador	280,000,000.00	-70,000,000.00	210,000,000.00	0.00	210,000,000.00	1,379,094.00	208,620,906.00	.00	1,379,094.00	.00	.00	.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	81,370,000.00	-4,530,000.00	76,840,000.00	0.00	76,840,000.00	500,000.00	76,340,000.00	73,000.00	427,000.00	73,000.00	.00	.00
3-1-2-01-04	Materiales y Suministros	238,960,000.00	-102,960,000.00	136,000,000.00	0.00	136,000,000.00	101,000,000.00	35,000,000.00	99,954,197.00	1,045,803.00	19,924,474.00	80,029,723.00	40,000,000.00
3-1-2-02	Adquisición de Servicios	6,561,340,000.00	672,577,100.00	7,233,917,100.00	0.00	7,233,917,100.00	5,748,997,602.00	1,484,919,498.00	4,534,184,298.00	1,214,813,304.00	1,654,928,468.00	2,879,255,830.00	180,000,000.00
3-1-2-02-02	Viáticos y Gastos de Viaje	35,511,000.00	-33,511,000.00	2,000,000.00	0.00	2,000,000.00	780,065.00	1,219,935.00	780,065.00	.00	780,065.00	.00	.00
3-1-2-02-03	Gastos de Transporte y Comunicación	579,100,000.00	642,104,180.00	1,221,204,180.00	0.00	1,221,204,180.00	719,500,000.00	501,704,180.00	536,796,204.00	182,703,796.00	422,788,217.00	114,007,987.00	180,000,000.00
3-1-2-02-04	Impresos y Publicaciones	145,230,000.00	15,270,000.00	160,500,000.00	0.00	160,500,000.00	1,000,000.00	159,500,000.00	65,000.00	935,000.00	65,000.00	.00	.00
3-1-2-02-05	Mantenimiento y Reparaciones	3,347,500,000.00	15,976,100.00	3,363,476,100.00	0.00	3,363,476,100.00	3,254,175,989.00	109,300,111.00	2,973,881,514.00	280,294,475.00	819,779,438.00	2,154,102,076.00	.00
3-1-2-02-05-01	Mantenimiento Entidad	3,347,500,000.00	15,976,100.00	3,363,476,100.00	0.00	3,363,476,100.00	3,254,175,989.00	109,300,111.00	2,973,881,514.00	280,294,475.00	819,779,438.00	2,154,102,076.00	.00
3-1-2-02-06	Seguros	1,043,390,000.00	0.00	1,043,390,000.00	0.00	1,043,390,000.00	750,880,033.00	292,509,967.00	.00	750,880,033.00	.00	.00	.00
3-1-2-02-06-01	Seguros Entidad	1,043,390,000.00	0.00	1,043,390,000.00	0.00	1,043,390,000.00	750,880,033.00	292,509,967.00	.00	750,880,033.00	.00	.00	.00
3-1-2-02-08	Servicios Públicos	927,000,000.00	4,306,980.00	931,306,980.00	0.00	931,306,980.00	927,000,000.00	4,306,980.00	927,000,000.00	.00	411,515,748.00	515,484,252.00	.00
3-1-2-02-08-01	Energía	623,587,000.00	4,306,980.00	627,893,980.00	0.00	627,893,980.00	623,587,000.00	4,306,980.00	623,587,000.00	.00	327,360,174.00	296,226,826.00	.00
3-1-2-02-08-02	Acueducto y Alcantarillado	70,693,000.00	0.00	70,693,000.00	0.00	70,693,000.00	70,693,000.00	.00	70,693,000.00	.00	8,584,730.00	62,108,270.00	.00
3-1-2-02-08-03	Aseo	70,449,000.00	0.00	70,449,000.00	0.00	70,449,000.00	70,449,000.00	.00	70,449,000.00	.00	12,110.00	70,436,890.00	.00
3-1-2-02-08-04	Teléfono	162,271,000.00	0.00	162,271,000.00	0.00	162,271,000.00	162,271,000.00	.00	162,271,000.00	.00	75,558,734.00	86,712,266.00	.00
3-1-2-02-09	Capacitación	96,609,000.00	11,391,000.00	108,000,000.00	0.00	108,000,000.00	.00	108,000,000.00	.00	.00	.00	.00	.00

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DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	113	SECRETARÍA DISTRITAL DE MOVILIDAD											
UNIDAD EJECUTORA:	01	DIRECCIÓN ADMINISTRATIVA											
VIGENCIA:	2016	MES: JUNIO											
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES

3-1-2-02-09-01	Capacitación Interna	96,609,000.00	11,391,000.00	108,000,000.00	0.00	108,000,000.00	.00	108,000,000.00	.00	.00	.00	.00	.00
3-1-2-02-10	Bienestar e Incentivos	302,820,000.00	-1,500,000.00	301,320,000.00	0.00	301,320,000.00	95,661,515.00	205,658,485.00	95,661,515.00	.00	.00	95,661,515.00	.00
3-1-2-02-11	Promoción Institucional	20,600,000.00	-20,600,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-1-2-02-12	Salud Ocupacional	63,580,000.00	39,139,840.00	102,719,840.00	0.00	102,719,840.00	.00	102,719,840.00	.00	.00	.00	.00	.00
3-1-2-03	Otros Gastos Generales	2,543,361,000.00	-529,000,749.00	2,014,360,251.00	0.00	2,014,360,251.00	2,014,037,851.00	322,400.00	324,469,182.00	1,689,568,669.00	324,469,182.00	.00	.00
3-1-2-03-01	Sentencias Judiciales	370,370,000.00	-361,033,649.00	9,336,351.00	0.00	9,336,351.00	9,336,351.00	.00	9,336,351.00	.00	9,336,351.00	.00	.00
3-1-2-03-01-02	Otras Sentencias	370,370,000.00	-361,033,649.00	9,336,351.00	0.00	9,336,351.00	9,336,351.00	.00	9,336,351.00	.00	9,336,351.00	.00	.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	9,991,000.00	-4,991,000.00	5,000,000.00	0.00	5,000,000.00	4,677,600.00	322,400.00	920,628.00	3,756,972.00	920,628.00	.00	.00
3-1-2-03-06	Pago Administración Sistema SIMIT	2,163,000,000.00	-163,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00	2,000,000,000.00	.00	314,188,303.00	1,685,811,697.00	314,188,303.00	.00	.00
3-1-2-03-99	Otros Gastos Generales	0.00	23,900.00	23,900.00	0.00	23,900.00	23,900.00	.00	23,900.00	.00	23,900.00	.00	.00
3-3	INVERSIÓN	50,738,181,000.00	0.00	50,738,181,000.00	0.00	50,738,181,000.00	17,427,861,435.00	33,310,319,565.00	17,427,861,435.00	.00	4,235,576,339.00	13,192,285,096.00	- 896,350,422.00
3-3-1	DIRECTA	49,584,000,000.00	-645,172,513.00	48,938,827,487.00	0.00	48,938,827,487.00	17,427,861,435.00	31,510,966,052.00	17,427,861,435.00	.00	4,235,576,339.00	13,192,285,096.00	- 896,350,422.00
3-3-1-14	Bogotá Humana	49,584,000,000.00	-32,156,138,565.00	17,427,861,435.00	0.00	17,427,861,435.00	17,427,861,435.00	.00	17,427,861,435.00	.00	4,235,576,339.00	13,192,285,096.00	- 896,350,422.00
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	32,907,000,000.00	-21,460,605,253.00	11,446,394,747.00	0.00	11,446,394,747.00	11,446,394,747.00	.00	11,446,394,747.00	.00	2,695,362,613.00	8,751,032,134.00	- 896,350,422.00
3-3-1-14-02-19	Movilidad Humana	32,907,000,000.00	-21,460,605,253.00	11,446,394,747.00	0.00	11,446,394,747.00	11,446,394,747.00	.00	11,446,394,747.00	.00	2,695,362,613.00	8,751,032,134.00	- 896,350,422.00
3-3-1-14-02-19-0339	Implementación del plan maestro de movilidad para Bogotá	11,781,000,000.00	-8,324,876,872.00	3,456,123,128.00	0.00	3,456,123,128.00	3,456,123,128.00	.00	3,456,123,128.00	.00	1,070,803,860.00	2,385,319,268.00	.00
3-3-1-14-02-19-	187 - Implementación del plan maestro de	1,781,696,000.00	-1,781,696,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00

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VIGENCIA:	2016		MES: JUNIO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
0339-187	movilidad para Bogotá												
3-3-1-14-02-19-0339-189	189 - Implementación del plan maestro de movilidad para Bogotá	5,366,017,000.00	-2,702,285,652.00	2,663,731,348.00	0.00	2,663,731,348.00	2,663,731,348.00	.00	2,663,731,348.00	.00	1,019,399,885.00	1,644,331,463.00	.00
3-3-1-14-02-19-0339-190	190 - Implementación del plan maestro de movilidad para Bogotá	2,280,000,000.00	-1,939,003,220.00	340,996,780.00	0.00	340,996,780.00	340,996,780.00	.00	340,996,780.00	.00	4,306,667.00	336,690,113.00	.00
3-3-1-14-02-19-0339-191	191 - Implementación del plan maestro de movilidad para Bogotá	142,609,000.00	-68,896,000.00	73,713,000.00	0.00	73,713,000.00	73,713,000.00	.00	73,713,000.00	.00	23,261,642.00	50,451,358.00	.00
3-3-1-14-02-19-0339-194	194 - Implementación del plan maestro de movilidad para Bogotá	2,210,678,000.00	-1,832,996,000.00	377,682,000.00	0.00	377,682,000.00	377,682,000.00	.00	377,682,000.00	.00	23,835,666.00	353,846,334.00	.00
3-3-1-14-02-19-0585	Sistema distrital de información para la movilidad	4,503,000,000.00	-2,551,870,200.00	1,951,129,800.00	0.00	1,951,129,800.00	1,951,129,800.00	.00	1,951,129,800.00	.00	102,266,379.00	1,848,863,421.00	.00
3-3-1-14-02-19-0585-196	196 - Sistema distrital de información para la movilidad	4,503,000,000.00	-2,551,870,200.00	1,951,129,800.00	0.00	1,951,129,800.00	1,951,129,800.00	.00	1,951,129,800.00	.00	102,266,379.00	1,848,863,421.00	.00
3-3-1-14-02-19-0967	Tecnologías de Información y Comunicaciones para lograr una Movilidad Sostenible en Bogotá	6,008,000,000.00	-4,797,889,751.00	1,210,110,249.00	0.00	1,210,110,249.00	1,210,110,249.00	.00	1,210,110,249.00	.00	386,310,446.00	823,799,803.00	- 896,350,422.00
3-3-1-14-02-19-0967-197	197 -Tecnologías de Informacion y Comunicaciones para lograr una movilidad	6,008,000,000.00	-4,797,889,751.00	1,210,110,249.00	0.00	1,210,110,249.00	1,210,110,249.00	.00	1,210,110,249.00	.00	386,310,446.00	823,799,803.00	- 896,350,422.00
3-3-1-14-02-19-1165	Promoción de la movilidad segura y prevención de la accidentalidad vial	10,615,000,000.00	-5,785,968,430.00	4,829,031,570.00	0.00	4,829,031,570.00	4,829,031,570.00	.00	4,829,031,570.00	.00	1,135,981,928.00	3,693,049,642.00	.00
3-3-1-14-02-19-1165-196	196 - Promoción de la movilidad segura y prevención de la accidentalidad vial	10,615,000,000.00	-5,785,968,430.00	4,829,031,570.00	0.00	4,829,031,570.00	4,829,031,570.00	.00	4,829,031,570.00	.00	1,135,981,928.00	3,693,049,642.00	.00
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	16,677,000,000.00	-10,695,533,312.00	5,981,466,688.00	0.00	5,981,466,688.00	5,981,466,688.00	.00	5,981,466,688.00	.00	1,540,213,726.00	4,441,252,962.00	.00
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	315,000,000.00	-107,000,000.00	208,000,000.00	0.00	208,000,000.00	208,000,000.00	.00	208,000,000.00	.00	48,126,708.00	159,873,292.00	.00
3-3-1-14-03-26-0965	Movilidad Transparente y Contra la Corrupción	315,000,000.00	-107,000,000.00	208,000,000.00	0.00	208,000,000.00	208,000,000.00	.00	208,000,000.00	.00	48,126,708.00	159,873,292.00	.00
3-3-1-14-03-26-	222 - Movilidad Transparente y Contra la	315,000,000.00	-107,000,000.00	208,000,000.00	0.00	208,000,000.00	208,000,000.00	.00	208,000,000.00	.00	48,126,708.00	159,873,292.00	.00

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UNIDAD EJECUTORA:	01	_	DIRECCIÓN ADMINISTRATIVA
VIGENCIA:	2016		MES: JUNIO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
0965-222	Corrupcion												
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	16,362,000,000.00	-10,588,533,312.00	5,773,466,688.00	0.00	5,773,466,688.00	5,773,466,688.00	.00	5,773,466,688.00	.00	1,492,087,018.00	4,281,379,670.00	.00
3-3-1-14-03-31-6094	Fortalecimiento institucional	16,362,000,000.00	-10,588,533,312.00	5,773,466,688.00	0.00	5,773,466,688.00	5,773,466,688.00	.00	5,773,466,688.00	.00	1,492,087,018.00	4,281,379,670.00	.00
3-3-1-14-03-31-6094-235	235 - Fortalecimiento institucional	15,647,000,000.00	-10,586,409,052.00	5,060,590,948.00	0.00	5,060,590,948.00	5,060,590,948.00	.00	5,060,590,948.00	.00	1,018,068,559.00	4,042,522,389.00	.00
3-3-1-14-03-31-6094-236	236 - Fortalecimiento institucional	715,000,000.00	-2,124,260.00	712,875,740.00	0.00	712,875,740.00	712,875,740.00	.00	712,875,740.00	.00	474,018,459.00	238,857,281.00	.00
3-3-1-15	Bogotá Mejor Para Todos	0.00	31,510,966,052.00	31,510,966,052.00	0.00	31,510,966,052.00	.00	31,510,966,052.00	.00	.00	.00	.00	.00
3-3-1-15-02	Pilar Democracia urbana	0.00	15,113,817,052.00	15,113,817,052.00	0.00	15,113,817,052.00	.00	15,113,817,052.00	.00	.00	.00	.00	.00
3-3-1-15-02-18	Mejor movilidad para todos	0.00	15,113,817,052.00	15,113,817,052.00	0.00	15,113,817,052.00	.00	15,113,817,052.00	.00	.00	.00	.00	.00
3-3-1-15-02-18-0339	Implementación del plan maestro de movilidad para Bogotá	0.00	9,552,200,222.00	9,552,200,222.00	0.00	9,552,200,222.00	.00	9,552,200,222.00	.00	.00	.00	.00	.00
3-3-1-15-02-18-0339-144	144 - Implementación del plan maestro de movilidad para Bogotá	0.00	3,578,545,799.00	3,578,545,799.00	0.00	3,578,545,799.00	.00	3,578,545,799.00	.00	.00	.00	.00	.00
3-3-1-15-02-18-0339-145	145 - Implementación del plan maestro de movilidad para Bogotá	0.00	2,976,000,000.00	2,976,000,000.00	0.00	2,976,000,000.00	.00	2,976,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-02-18-0339-147	147 - Implementación del plan maestro de movilidad para Bogotá	0.00	2,997,654,423.00	2,997,654,423.00	0.00	2,997,654,423.00	.00	2,997,654,423.00	.00	.00	.00	.00	.00
3-3-1-15-02-18-1004	Implementación del Plan Distrital de Seguridad Vial	0.00	5,561,616,830.00	5,561,616,830.00	0.00	5,561,616,830.00	.00	5,561,616,830.00	.00	.00	.00	.00	.00
3-3-1-15-02-18-1004-146	146 - Implementación del Plan Distrital de Seguridad Vial	0.00	5,561,616,830.00	5,561,616,830.00	0.00	5,561,616,830.00	.00	5,561,616,830.00	.00	.00	.00	.00	.00
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	0.00	950,222,449.00	950,222,449.00	0.00	950,222,449.00	.00	950,222,449.00	.00	.00	.00	.00	.00

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CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	0.00	950,222,449.00	950,222,449.00	0.00	950,222,449.00	.00	950,222,449.00	.00	.00	.00	.00	.00
3-3-1-15-04-29-1183	Articulación regional y planeación integral del transporte	0.00	950,222,449.00	950,222,449.00	0.00	950,222,449.00	.00	950,222,449.00	.00	.00	.00	.00	.00
3-3-1-15-04-29-1183-162	162 - Articulación regional y planeación integral del transporte	0.00	950,222,449.00	950,222,449.00	0.00	950,222,449.00	.00	950,222,449.00	.00	.00	.00	.00	.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	15,446,926,551.00	15,446,926,551.00	0.00	15,446,926,551.00	.00	15,446,926,551.00	.00	.00	.00	.00	.00
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	977,036,800.00	977,036,800.00	0.00	977,036,800.00	.00	977,036,800.00	.00	.00	.00	.00	.00
3-3-1-15-07-42-0585	Sistema distrital de información para la movilidad	0.00	870,036,800.00	870,036,800.00	0.00	870,036,800.00	.00	870,036,800.00	.00	.00	.00	.00	.00
3-3-1-15-07-42-0585-188	188 - Sistema distrital de información para la movilidad	0.00	870,036,800.00	870,036,800.00	0.00	870,036,800.00	.00	870,036,800.00	.00	.00	.00	.00	.00
3-3-1-15-07-42-0965	Movilidad transparente y contra la corrupción	0.00	107,000,000.00	107,000,000.00	0.00	107,000,000.00	.00	107,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-07-42-0965-188	188 - Movilidad transparente y contra la corrupción	0.00	107,000,000.00	107,000,000.00	0.00	107,000,000.00	.00	107,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-07-43	Modernización institucional	0.00	8,922,000,000.00	8,922,000,000.00	0.00	8,922,000,000.00	.00	8,922,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-07-43-6094	Fortalecimiento institucional	0.00	8,922,000,000.00	8,922,000,000.00	0.00	8,922,000,000.00	.00	8,922,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-07-43-6094-190	190 - Fortalecimiento institucional	0.00	8,922,000,000.00	8,922,000,000.00	0.00	8,922,000,000.00	.00	8,922,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	5,547,889,751.00	5,547,889,751.00	0.00	5,547,889,751.00	.00	5,547,889,751.00	.00	.00	.00	.00	.00
3-3-1-15-07-44-0967	Tecnologías de información y comunicaciones para lograr una movilidad sostenible en Bogotá	0.00	5,547,889,751.00	5,547,889,751.00	0.00	5,547,889,751.00	.00	5,547,889,751.00	.00	.00	.00	.00	.00
3-3-1-15-07-44-0967-192	192 - Tecnologías de información y comunicaciones para lograr una movilidad sostenible en Bogotá	0.00	5,547,889,751.00	5,547,889,751.00	0.00	5,547,889,751.00	.00	5,547,889,751.00	.00	.00	.00	.00	.00

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CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-4	PASIVOS EXIGIBLES	1,154,181,000.00	645,172,513.00	1,799,353,513.00	0.00	1,799,353,513.00	.00	1,799,353,513.00	.00	.00	.00	.00	.00